

000501

A

2021-028

2021

- √
- √
- √

1

	A		000501
	690		690
	027-85714295		027-85714295
	xuanl528@163.com		zhangyuan.613@163.com

2

- √

	3,700,767,016.99	2,688,173,730.55	37.67%
	452,310,634.06	-42,370,930.26	+
	438,459,337.15	-62,333,876.35	+
	1,024,534,595.80	-154,829,079.78	+
/	0.59	-0.06	+
/	0.59	-0.06	+
	4.46%	-0.45%	+

	24,282,782,978.58	22,802,150,706.78	6.49%
	10,253,161,570.67	9,915,221,251.85	3.41%

3

		37,708			0
10					
		21.55%	165,703,232		
		10.39%	79,896,933		
		5.56%	42,752,278		
		3.89%	29,888,346		
		1.72%	13,198,363		
		1.69%	12,973,115		
		1.57%	12,103,274		
		0.93%	7,125,804		
		0.82%	6,307,239		
		0.59%	4,530,354		
	1	2			
		7,125,804	6,307,239		

4

√

√

5

10

2019 “ ” “ ”
”
300 MALL
2 GUCCI A Dior “ ” 200 LV
MALL 50

4.

ERP

CREIS 2021
50 3580
15%

“ ”

2021 6 5.78 28.38 35.44
27.81

1

	822,380,018.40	860,994,195.97	-4.48%	
	118,533,919.87	101,778,376.08	16.46%	
	35,570,781.65	26,022,187.66	36.69%	
	151,434,033.57	-9,119,520.85	+	
	1,024,534,595.80	-154,829,079.78	+	
	-611,987,779.43	-554,808,484.17	-	
	-539,902,382.93	689,317,832.87	-	
	-127,355,566.56	-20,319,731.08	-	
	101,202,919.04	34,602,879.61	192.47%	
	16,575,271.64	26,497,998.18	-37.45%	
	138,071.11	-11,958.53	+	
	78,393.34	496,908.82	-84.22%	
	-27,864.32		-	
	134,803.40	13,526.81	896.56%	
	4,936,627.45	2,857,051.51	72.79%	
	603,744,667.63	-51,490,451.11	+	
	452,310,634.06	-42,370,930.26	+	
	978,594.41	10,092,177.66	-90.30%	
	453,289,228.47	-32,278,752.60	+	
	0.59	-0.06	+	

3.

	1,726,891,763.55	553,706,587.60	67.94%	93.97%	69.90%	4.55%
	1,743,858,817.24	1,288,004,286.94	26.14%	-2.12%	-8.81%	5.42%
	230,016,436.20	195,939,245.48	14.82%	1,316.41%	3979.21%	-55.60%
	3,350,111,164.51	2,029,361,164.51	39.42%	30.64%	16.94%	7.09%
	350,655,852.48	8,288,955.51	97.64%	183.40%	8.25%	3.83%
	3,700,767,016.99	2,037,650,120.02	44.94%	37.67%	16.90%	9.78%

4.

	138,071.11	0.02%		
	-27,864.32	0.00%		
	4,936,627.45	0.82%		

	3,519,893.00	0.58%		
--	--------------	-------	--	--

()

1.

2.

5G

“ ”
“ ”

3.

“ + ” “ ” MALL
“ ”

4.

“ ”